



PUBLIC BUDGET REQUEST FORM

[Unless requested, the information on this document will be included on a public agenda]

A. CONTACT INFORMATION

Name (or Organization): Gleneden Community Association

Mailing Address: [REDACTED]

City: Salmon Arm

Postal Code: V1E3A6

Primary Contact & Title: Joan Jacobs

Email: [REDACTED]

Phone: [REDACTED]

B. ORGANIZATION INFORMATION

(If you are not an organization making a request, proceed to section "C")

1. Is the organization a charitable or non-profit organization?

- Yes
 No

2. Is the organization in compliance with all municipal policies, plans, bylaws and other applicable regulations (i.e. business licensing, permits and zoning)?

- Yes
 No - If No, please explain:

3. Describe the goal(s) or purpose(s) of the organization: *-see attached item 3*

Goals – Revitalize the Gleneden Hall which has played a vital role in our community over the years. Renovate and upgrade the existing hall to better serve our community and surrounding area. We have a total of 6 phases that include:

- 1, Well (already drilled Oct 8), infrastructure to support new water system, electrical panel upgrade
2. Stage extension (addition) that also includes wheel chair access to upstairs, storage of chairs, tables and a green room. Main floor storage room and pump room on ground level under stage extension.
3. Upstairs concession, light room, upstairs bathroom reconfigured to allow handicap accessibility, ~~refinish gymnasium floor~~

4. Does the organization have a current contractual relationship with the City of Salmon Arm? i.e. Lease of City lands, Contract for service etc.

No

Yes - If Yes, please identify the agreement(s):

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5. Has the organization received grants from the City of Salmon Arm in the last 3 years? i.e. Grant-in-Lieu, Tax Exemption, Annual Grant

No

Yes - If Yes, please indicate the following:

YEAR	TYPE OF GRANT	AMOUNT

6. Has additional funding for the request been secured?

No

Yes - If Yes, please indicate the following:

NAME OF INDIVIDUAL OR ORGANIZATION	AMOUNT
Shuswap Community Foundation	15000

7. List all Agencies to whom funding has been requested and note amount of request and status (approved, denied or pending) of application:

AGENCY	AMOUNT REQUESTED	DECISION
SASCU	3600	

8. Please demonstrate the organization's financial need by submitting a budget for your request, if applicable.

Financial Budget

C. BUDGET REQUEST
(For individual and organizational requests)

9. Describe your budget request:

Value (if known): \$10000

Potable Water - Revitalize the Gleneden Hall

Background Information – The Society had reserves of \$40,000 set aside for operating the hall and drilling a new well. Since Covid and the "boil water" advisory we have had fewer rentals which has made it difficult.

Our budget request is for funding towards the purchase of equipment and labour to connect the new well to the hall. As we are in a rural area and not on City utilities; we have our own well and septic system. Our old well wasn't producing adequate water for our needs and we are on a "boil water" advisory. We budgeted \$20,000 for the new well (we received \$15,000 from the Shuswap Foundation) but had to go to 400 feet which came in \$8000 over budget.

Connecting the water to the hall is estimated at an additional cost of \$15830 plus taxes. This includes submersible cable, 200 amp breaker panel, submersible pump, underground cable, pvc pipe, equipment rental, labour and miscellaneous fittings.

We have continuous fundraising events planned going forward as well as seeking out and applying for any other funding options that apply to our needs. The Board is fully committed to seeing this revitalization project through in time for the 100th anniversary of the Gleneden Community Association in 2029.

10. Is your request operational or capital in nature?

- Operational (i.e. covers day-to-day activities required to deliver services)
- Capital (i.e. long-term investments in infrastructure and facilitates)

11. Have you submitted this request before?

- No
- Yes - If Yes, please indicate when:

D. AUTHORIZATION

Signature:

Date: October 22, 2025

Printed Name: Joan Jacobs

Position (if applicable): President

3. Describe the goal(s) or purpose(s) of the organization

Goals – Revitalize the Gleneden Hall which has played a vital role in our community over the years. Renovate and upgrade the existing hall to better serve our community and surrounding area. We have a total of 6 phases that include:

1. Well (already drilled Oct 8), infrastructure to support new water system, electrical panel upgrade
2. Stage extension (addition) that also includes wheel chair access to upstairs, storage of chairs, tables and a green room. Main floor storage room and pump room on ground level under stage extension.
3. Upstairs concession, light room, upstairs bathroom reconfigured to allow handicap accessibility, refinish gymnasium floor
4. Downstairs meeting room, bathrooms foyer and kitchen upgrades
5. Exterior - siding, signage, landscaping, including a new exit for parking lot, lighting and beautification
6. Inside handicap accessibility from upstairs to downstairs by lift or elevator

Our vision is to blend cultural programming with the farming history of Gleneden. Once the Hall is upgraded our goal is to ramp up and create new activities on-site, in time for the 100th Anniversary of the Gleneden Community Association in 2029.

Purpose – The Gleneden Hall and Community Association provide a place where the community can experience cultural events and concerts, enjoy social gatherings and potluck dinners, participate in recreational and sports activities or use the hall for various workshops including fire smarting your property and other topics, meetings, and is utilized by the City as a polling station during municipal elections. We also provide meeting and activity space at no charge or for a minimal fee. This includes groups such as the 4H club and the cadets, yoga, pickleball and badminton – with some activities “pay what you can”. Since 2014 the CSRD has the hall on their list for an emergency reception centre to register evacuees and find them temporary shelter. The hall is also available for rent for family gatherings, weddings, anniversaries and funerals.

**Gleneden Hall Community Association
Potable Water Budget - Revitalize the Gleneden Hall**

EXPENSE	Estimate
Drilling a new well	28000 (actual)
8/4 Submersible cable (170 m)	2100
200 Amp Breaker Panel	1025
1.5 HP Submersible Pump	3550
170 m 1" Threaded PVC pipe	1535
Back hoe rental and fuel	675
Labour for electrical work	3300
8/3 underground cable	995
Misc fittings	2650
TOTAL EXPENSE	<u>36210</u> (tax not included)
REVENUE	
Shuswap Foundation (funded)	15000
SASCU (applied)	3600
City Ask	10000
Fundraising and other donations (working on)	7610
TOTAL REVENUE	<u>36210</u>

Timeline - Phase 1 of Hall Upgrade

- September 1, 2025 - Applied to the Shuswap Foundation for funding to dig a new well.
- September 30 - Received \$15000 funding from Shuswap Foundation.
- October 8 - 10 - Cory's Drilling began drilling new well. Hit water at 400 feet after 3 days of drilling. Came in over budget because of the depth that water was hit.
- October 15 - Apply to SASCU
- October 22 - Apply to City

WORKING ON - Secure more funding sources and fundraise.

STILL TO DO - Install new panel and connect water to hall. Working with J's Pumps and Well Service. We got the quotes for the pumps, equipment and three quotes to connect the electrical panel.

This is considered capital expense but also is operational as it is critical to delivering our programs.

GLENEDEN COMMUNITY ASSOCIATION 2018

Society

Business number: 719612889

Incorporation number: S0070497