



## PUBLIC BUDGET REQUEST FORM

[Unless requested, the information on this document will be included on a public agenda]

### A. CONTACT INFORMATION

Name (or Organization): Shuswap Watershed Council c/o Fraser Basin Council Society

Mailing Address: 200A - 1383 McGill Road

City: Kamloops, BC

Postal Code: V2C 6K7

Primary Contact & Title: Erin Vieira, Program Manager

Email: [evieira@fraserbasin.ca](mailto:evieira@fraserbasin.ca)

Phone: 250 314-9660

### B. ORGANIZATION INFORMATION (If you are not an organization making a request, proceed to section "C")

1. Is the organization a charitable or non-profit organization?

- Yes  
 No

2. Is the organization in compliance with all municipal policies, plans, bylaws and other applicable regulations (i.e. business licensing, permits and zoning)?

- Yes  
 No - If No, please explain:

3. Describe the goal(s) or purpose(s) of the organization:

The Shuswap Watershed Council (SWC) was established in 2014 as a watershed-based partnership of several organizations with an interest or responsibility for protecting water quality. Members of the SWC represent regional districts, municipalities, the Secwepemc Nation, Provincial government agencies, and Shuswap communities. The SWC is a collaborative, non-regulatory group that focuses on strategic initiatives to protect, maintain, and enhance water quality in the Shuswap watershed.

Currently, the SWC's key program areas include water quality monitoring; aquatic invasive species prevention (with an emphasis on Zebra & Quagga mussels, and whirling disease); water quality protection and improvement through a grant program that supports local farms adopt new nutrient management practices; communications and public education and outreach; and advocacy to senior levels of government for critical issues facing the Shuswap watershed.

The SWC is a program of the Fraser Basin Council, which is a BC non-profit non-government organization established in 1997 to advance sustainability in BC with a particular focus on watershed health. FBC staff in Kamloops lead all the SWC's programs and initiatives.

4. Does the organization have a current contractual relationship with the City of Salmon Arm? i.e. Lease of City lands, Contract for service etc.

- No  
 Yes - If Yes, please identify the agreement(s):

5. Has the organization received grants from the City of Salmon Arm in the last 3 years? i.e. Grant-in-Lieu, Tax Exemption, Annual Grant

- No  
 Yes - If Yes, please indicate the following:

YEAR	TYPE OF GRANT	AMOUNT
2023	Not a grant, but the SWC received \$40,000 as a fee-for-service in 2023 and in years prior to 2023	\$40,000.00

6. Has additional funding for the request been secured?

- No  
 Yes - If Yes, please indicate the following:

NAME OF INDIVIDUAL OR ORGANIZATION	AMOUNT
Thompson-Nicola Regional District	\$53,600.00
Adams Lake Indian Band	\$1,300.00
Columbia Shuswap Regional District grant-in-aid	\$15,000.00

7. List all Agencies to whom funding has been requested and note amount of request and status (approved, denied or pending) of application:

AGENCY	AMOUNT REQUESTED	DECISION
Provincial Watershed Security Fund (December 2024). Request was for \$400,000 over two years.	\$400,000.00	denied
Canada Water Agency (April 2025). Request was for \$140,000 over two years.	\$140,000.00	denied
Provincial Watershed Security Fund (October-November 2025). Application currently in development; request will be approximately \$250,000 over two years.	\$250,000.00	pending

This information is being collected for the purpose of consideration for financial support. The City of Salmon Arm is collecting this information under s.26 (c) of the *Freedom of Information and Protection of Privacy Act*. For questions regarding the collection and use of personal information, please contact the Corporate Officer (250-803-4036).

8. Please demonstrate the organization's financial need by submitting a budget for your request, if applicable.

Financial Budget

### C. BUDGET REQUEST (For individual and organizational requests)

9. Describe your budget request:

Value (if known): \$ \$20,000.00

A financial contribution to the SWC from the City of Salmon Arm would be allocated to up to three of the SWC's programs:

1. The SWC's water quality protection and improvement program, which provides grants to local farms for adopting new nutrient management practices which in turn protects water quality by mitigating nutrient run-off and reduces the likelihood of algal blooms in Shuswap or Mara Lakes.
2. The SWC's aquatic invasive species prevention program which includes (a) early-detection monitoring for invasive Zebra & Quagga mussels at several sites in the Shuswap watershed through a partnership with the Columbia Invasive Species Society, and (b) educational campaigns to residents and visitors about best practices and measures to prevent the spread of aquatic invasive species, with a focus on Zebra & Quagga mussels and whirling disease.
3. The SWC's water monitoring program, which supports water monitoring at various sites in the Shuswap watershed by community and stewardship groups.

The \$20,000 would be allocated to these three work plan priorities. At this time, we don't anticipate any of the \$20,000 would go toward other SWC programs such as communications, advocacy, meetings and administration, or water safety as there are other funds in place for those programs.

10. Is your request operational or capital in nature?

- Operational (i.e. covers day-to-day activities required to deliver services)  
 Capital (i.e. long-term investments in infrastructure and facilities)

11. Have you submitted this request before?

- No  
 Yes - If Yes, please indicate when:

### D. AUTHORIZATION

Signature:

*Erin Vieira*

Date: 16-Oct-2025

Printed Name: Erin Vieira

Position (if applicable): Program Manager



**City of Salmon Arm budget request - October 2025**  
**Project budget**

Project description	Budget	Funder	
		Other funders	City of Salmon Arm
<b>1. Water quality protection and improvement</b>			
Grant program administration	9000	7000	2000
Grants for sustainable farming practices	45000	35000	10000
<b>2. Invasive species prevention</b>			
Early-detection monitoring for aquatic invasive species	10000	7500	2500
Education and outreach	20000	15000	5000
<b>3. Water monitoring program</b>			
Community and stewardship water monitoring	2500	2000	500
<b>Totals</b>	<b>86,500</b>	<b>66,500</b>	<b>20,000</b>