



PUBLIC BUDGET REQUEST FORM

[Unless requested, the information on this document will be included on a public agenda]

A. CONTACT INFORMATION

Name (or Organization): Harbourfront Drive NE resident (Anonymous)

Mailing Address:

City: Salmon Arm

Postal Code:

Primary Contact & Title:

Email:

Phone:

B. ORGANIZATION INFORMATION (If you are not an organization making a request, proceed to section "C")

1. Is the organization a charitable or non-profit organization?

Yes

No

2. Is the organization in compliance with all municipal policies, plans, bylaws and other applicable regulations (i.e. business licensing, permits and zoning)?

Yes

No - If No, please explain:

Individual

3. Describe the goal(s) or purpose(s) of the organization:

We would like to see Harbourfront Drive enhanced with some stunning streetside trees

4. Does the organization have a current contractual relationship with the City of Salmon Arm? i.e. Lease of City lands, Contract for service etc.

No Yes - If Yes, please identify the agreement(s):

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5. Has the organization received grants from the City of Salmon Arm in the last 3 years? i.e. Grant-in-Lieu, Tax Exemption, Annual Grant

No Yes - If Yes, please indicate the following:

YEAR	TYPE OF GRANT	AMOUNT

6. Has additional funding for the request been secured?

No Yes - If Yes, please indicate the following:

NAME OF INDIVIDUAL OR ORGANIZATION	AMOUNT
Harbourfront Drive NE resident	
Harbourfront Drive NE resident	

7. List all Agencies to whom funding has been requested and note amount of request and status (approved, denied or pending) of application:

AGENCY	AMOUNT REQUESTED	DECISION

8. Please demonstrate the organization's financial need by submitting a budget for your request, if applicable.

Financial Budget

C. BUDGET REQUEST
(For individual and organizational requests)

9. Describe your budget request: Value (if known): \$ _____

We would like to offer to supply and plant, including staking and including 5 years maintenance (including supply and installation of drip irrigation system), 50/75 MM Autumn Blaze street lining trees at 10-12 M spacing starting at the last OAK tree accross from Brooke Downs Vennard office and continuing to the end of pavement at 981 Harbourfront Dr NE. These would be planted at roughly 1 M to center from the rear side of the sidewalk, along the south side of the street. We would supply labour and materials except for topsoil for planting (1 M3 per tree) and 6x6 treated timber should the decision be made to create borders and/or small retaining walls in some/all cases (we would supply labour for the installation of timber).

We request further that City cover the cost of removal of the (mainly) small and larger poplar trees between the sidewalk and the CPR fenceline. (estimate attached for \$17500 plus GST from Radical Tree Service)

We also request the provision of one or two water connections for the irrigation system.

10. Is your request operational or capital in nature?

Operational (i.e. covers day-to-day activities required to deliver services)

Capital (i.e. long-term investments in infrastructure and facilities)

11. Have you submitted this request before?

No

Yes - If Yes, please indicate when:

D. AUTHORIZATION

Signature: _____

Oct 17, 2023
Date: _____

Resident
Printed Name: _____

Resident
Position (if applicable): _____

ESTIMATE

Estimate Total (CAD)
\$18,375.00

BILL TO
City of Salmon Arm
Box 40 500 2nd Ave NE
Salmon Arm, British Columbia V1E 4N2
Canada

Estimate Number: 151

Estimate Date: October 12, 2023

Valid Until: November 11, 2023

SERVICES	QUANTITY	PRICE	AMOUNT
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Tree Removals	1	\$17,500.00	\$17,500.00
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Removal of trees along the south side of Harbour Front Drive NE.

Location:

All of the trees bounded between:

North boundary: Harbour Front Drive NE

South boundary: the railway just south of Harbour Front Drive NE

West boundary: the area with grass and oak trees across from the CSRD building

East boundary: just past the east end of the pavement, where the poplars start.

Scope of work:

Removal of all of the trees (which are mostly poplars).

Wood over 5" diameter will be left for firewood, the rest will be taken away. Stumps will remain.

Cost breakdown:

10 days at \$1750/day for crew and equipment

Subtotal: \$17,500.00

T1 5% (798402301rt0001): \$875.00

Total: \$18,375.00

Estimate Total (CAD): \$18,375.00



Radical Tree Service
1391 Shuswap Street S
Salmon Arm, British Columbia V1E 1G2
Canada

Contact Information
2508046844
radicaltreeservice.com