



PUBLIC BUDGET REQUEST FORM

[Unless requested, the information on this document will be included on a public agenda]

A. CONTACT INFORMATION

Name (or Organization): The British Columbia Society for the Prevention of Cruelty to Animals - Shuswap C

Mailing Address: 5850 Auto Road SE

City: Salmon Arm BC

Postal Code: V1E 2X2

Primary Contact & Title: Mairin Pybus-Keane - Senior Officer, Foundations & Grants

Email: mpybuskeane@spca.bc.ca

Phone: 6048298881

B. ORGANIZATION INFORMATION (If you are not an organization making a request, proceed to section "C")

1. Is the organization a charitable or non-profit organization?

Yes

No

2. Is the organization in compliance with all municipal policies, plans, bylaws and other applicable regulations (i.e. business licensing, permits and zoning)?

Yes

No - If No, please explain:

3. Describe the goal(s) or purpose(s) of the organization:

OUR MISSION:
To protect and enhance the quality of life for domestic, farm and wild animals in B.C.

OUR VISION:
To inspire and mobilize society to create a world in which all animals enjoy, as a minimum, five essential freedoms:

1. Freedom from hunger and thirst;
2. Freedom from pain, injury and disease;
3. Freedom from distress;
4. Freedom from discomfort;
5. Freedom to express behaviors that promote well-being.

The society was created under the auspices of the provincial Prevention of Cruelty to Animals Act in 1895, and is the only animal welfare organization in B.C. which has the authority to enforce laws relating to animal cruelty and to prepare cases for Crown Counsel for the prosecution of individuals who inflict suffering on animals.

4. Does the organization have a current contractual relationship with the City of Salmon Arm? i.e. Lease of City lands, Contract for service etc.

No Yes - If Yes, please identify the agreement(s):

5. Has the organization received grants from the City of Salmon Arm in the last 3 years? i.e. Grant-in-Lieu, Tax Exemption, Annual Grant

No Yes - If Yes, please indicate the following:

YEAR	TYPE OF GRANT	AMOUNT
2022	Government Grant	12000
2020	Government Grant	12000
2019	Government Grant	12000
2018	Government Grant	12000

6. Has additional funding for the request been secured?

No Yes - If Yes, please indicate the following:

NAME OF INDIVIDUAL OR ORGANIZATION	AMOUNT

7. List all Agencies to whom funding has been requested and note amount of request and status (approved, denied or pending) of application:

AGENCY	AMOUNT REQUESTED	DECISION

8. Please demonstrate the organization's financial need by submitting a budget for your request, if applicable.

Financial Budget

C. BUDGET REQUEST
(For individual and organizational requests)

9. Describe your budget request: Value (if known): \$ 15,000

We are requesting \$15,000 in support of our Shuswap Animal Centre, located in Salmon Arm. We are raising our request to 15,000 in support of the raising costs associated with veterinary care, medical needs and overall expenses, as outlined in attached budget.

This growth is fueled by increased veterinary costs and a 16% increase in animal intake in our centres. Contributing factors to the growth in intake are inability to access spay/neuter leading to more unwanted animals (due to increasing shortage of vets, and an interruption in services when spay/neuter wasn't an essential service in 2020) and an increase in amateur breeding during the pandemic).

We have just begun our Fiscal Year 2024, and have yet to finalize our centre budgets for upcoming year. Attached is our FY2023 for your review. We anticipate not much will change in the entirety of overall expenses but consideration of capacity, costs and length of stay for animals in our care will see changes.

10. Is your request operational or capital in nature?

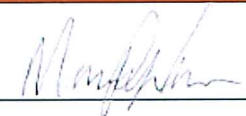
Operational (i.e. covers day-to-day activities required to deliver services)

Capital (i.e. long-term investments in infrastructure and facilities)

11. Have you submitted this request before?

No Yes - If Yes, please indicate when:

D. AUTHORIZATION

Signature: 

Date: October 16th, 2023

Printed Name: Mairin Pybus-Keane

Position (if applicable): Senior Officer, Grants & Foundations

This information is being collected for the purpose of consideration for financial support. The City of Salmon Arm is collecting this information under s.26 (c) of the Freedom of Information and Protection of Privacy Act. For questions regarding the collection and use of personal information, please contact the Director of Corporate Services (250-803-4000).

BCSPCA

SPEAKING FOR ANIMALS

Description	Shuswap
	Operating 2023
10-8510 Salaries	84,314
10-8520 Wages – Non-Union, Hourly	232,887
10-8530 Wages – Union	-
10-8580 WCB and EHT	-
W Wages & Benefits	317,201
10-8040 Operating Fund-Contractors	-
10-8540 Contracts	-
W2 Contractors	-
10-6010 Spay/Neuter	31,292
10-6030 Low-cost Spay/Neuter Procedures (Donations)	-
10-6035 Low-cost Spay/Neuter Procedures (Grants)	5,362
10-6040 Spay/neuter Grants to Qualified Donees	-
A Spay/Neuter	36,653
10-6110 Euthanasia Expenses	294
10-6120 Pathological Disposal	626
10-6130 Laboratory Expenses	-
10-6135 Purchase of Flea Products	-
10-6140 Medical Supplies	3,895
10-6150 Veterinary Services	18,768
10-6160 Veterinary Services – Emergency	914
10-6170 Vaccinations	2,704
10-6180 Horse Welfare Medical	-
10-6190 Dental Expenses	7,761
B Medical	34,962
10-6210 Vehicle Repair	2,778
10-6220 Vehicle Operation/Fuel	7,268
10-6230 Vehicle Rentals	3,806
10-6240 Animal Transfer	-
10-6250 Interbranch Animal Transfer	-
10-6270 Vehicle Insurance	2,548
10-6280 Travel	-
C Transport	16,400
10-6310 Shelter Equipment Maintenance	540
10-6320 Shelter Equipment Rentals	-
10-6330 Food Supplies	1,000
10-6340 Shelter Supplies	6,506
10-6350 Boarding Expense	-
10-6360 Offsite and Misc. Adoption Expense	-
10-6370 Uniforms	272

10-6380 Horse Welfare Boarding	-
D Shelter & Pound	8,318
10-6410 Building Maintenance	8,640
10-6420 Garbage	1,642
10-6440 Building Rental	-
10-6450 Utilities Expense	11,601
10-6460 Taxes & Licenses	-
10-6480 Cleaning	-
E Premises	21,883
10-6610 Telephone	10,068
10-6640 Postage	583
10-6660 Internet Expense	-
G Communications	10,651
10-6670 IT Security	
10-6680 Software	
10-6690 Infrastructure	
G2 IT Expenses	-
10-6710 Volunteer Expenses	200
10-6720 Computer Expense	-
10-6730 Office Supplies	700
10-6740 Payroll Processing Expense	
10-6750 Office Equipment Rental	3,499
10-6760 Miscellaneous Expense	130
10-6765 Staff and Business Meetings	432
10-6770 Investigation Expenses	
10-6785 Office Equipment Maintenance and Repair	-
10-6790 Dues & Subscriptions	220
H Office	5,181
10-7210 Direct Mail Expenses	
10-7215 Coin Collection cost	-
10-7225 Mid Level Giving Expenses	
10-7230 Planned Giving Expenses	
10-7240 Philanthropy Expenses	
10-7245 Bad Debts & NSF	
10-7247 Cash Over/Short	
10-7260 Fundraising Exp - Postage	-
10-7270 Monthly Donor Expenses	
10-7272 Online Program Expenses, RevDev	
10-7273 Tech Support Expenses, RevDev	
10-7274 Giving Materials Expenses	
15-7275 Capital Campaign	
10-7276 Corporate/Sponsorship Program Expenses	
10-7285 Events and Community Fundraising Expenses	1,500
10-7290 Membership Campaign Expenses	270
10-7295 BC-SPCA Lottery Expenses	
M2 Fundraising Exp	1,770
10-7410 Education Expenses	-

P Youth Camp	-
10-7530 Training Expenses - Offsite Courses	750
10-7540 Training Expenses - Internal Courses	-
10-7550 Training Expenses - Internally Produced Materia	
10-7590 Recruitment Exp	
Q Training	750
10-7610 Director's Meetings	
10-7620 AGM Expenses	
10-7630 Regional Governance	500
R Directors' Governance	500
10-8010 Accounting & Audit Fees	
10-8020 Legal Fees	
10-8030 Health & Safety	
V Professional Fees	-
10-7710 Newsletters	
10-7720 Advertising Expenses	216
10-7730 Branch/Public Education	
10-7750 Public Education	
10-7765 Fundraising Exp - Promotional Material	
10-7770 Advocacy & Promotion	-
S Public Awareness	216
10-7800 Insurance Expense	
T Insurance	-
Inter-Unit Elimination	
Total Direct Expenses	454,485

JANUARY, 2023

THE BC SOCIETY FOR THE PREVENTION OF CRUELTY TO ANIMALS

2022 BACKGROUNDER

OUR MISSION:

To protect and enhance the quality of life for domestic, farm and wild animals in B.C.

OUR VISION:

To inspire and mobilize society to create a world in which all animals enjoy, as a minimum, five essential freedoms:

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Imagine Canada Accreditation

The BC SPCA is proud to be among the elite group of Canadian organizations to be accredited by Imagine Canada, the national umbrella for charities and non-profits. The BC SPCA has received accreditation status through the Imagine Canada Standards Program, a Canada-wide set of shared standards for charities and non-profits designed to demonstrate their excellence in five fundamental areas: financial accountability and transparency; board governance; fundraising; staff management and volunteer involvement. The BC SPCA was the first Canadian humane society to hold Imagine Canada accreditation status.

The BC SPCA is a not-for-profit reliant on support from the community (Registered Charity BN 11881 9036 RR0001).

BC SPCA PROGRAMS & SERVICES

In 2022, British Columbians continued to face challenges related to the COVID pandemic and on-going natural disasters due to climate change. The BC SPCA offered life-saving work on behalf of animals in need and expanded its outreach services to help pet guardians who needed extra support to care for their animals.

In 2022 the BC SPCA provided a wide range of services through the society's **42 locations** (36 animal care centres, the Wild ARC wildlife rehabilitation centre in Metchosin, Animal Hospitals in Vancouver and Penticton, Spay/Neuter Clinics in Prince George and Kamloops and a Provincial Office in Vancouver).

Services included:

- Enforcement of animal cruelty laws through investigations into cases of animal cruelty and neglect;
- Sheltering and adoption of homeless, surrendered and abandoned animals;
- Emergency response for animals and their guardians impacted by wildfires, floods and other natural disasters;
- Veterinary services, including low-cost spay/neuter programs to reduce pet overpopulation;
- Emergency medical treatment and rescue;
- Youth programs, including school programs, camps and the Kids Club;
- Advocacy on animal-related issues;
- Assistance through our provincial Animal Helpline
- Assistance to local governments to establish bylaws that promote humane communities;
- Cruelty prevention and education programs for adults;
- Outreach programs, including pet food banks with 134 community partners;
- Reuniting lost pets with their owners;
- Protection and advocacy for farm animals;
- AnimalKind accreditation for humane wildlife/ rodent control and dog training businesses;
- Wildlife rescue and rehabilitation

2022 STATS AT A GLANCE

Total Number of Animals Assisted (through direct care and community programs)	118,679
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Rescue, Sheltering and Rehabilitation:

- Operated **32** community animal care centres, **two** education & adoption centres, **two** locations without facilities and Wild ARC, a wildlife rehabilitation centre in Metchosin on Vancouver Island;
- Rescued **15,762** (excluding Wild ARC) injured, homeless, neglected and abused animals (companion, farm and wild);
- Reunited **2,032** lost animals (including **1,312** dogs, **681** cats and **5** rabbits) with their anxious families;
- Transported **4,671** animals throughout the province to maximize adoption;
- Found new, loving families for **9,773** homeless animals (**1,234** dogs, **700** puppies, **3,362** cats, **2,995** kittens, **289** rabbits, **619** small animals, **332** farm animals, **212** birds and **30** exotic animals);
- Helped **2,459** injured and orphaned wild animals at Wild ARC, the BC SPCA's wildlife rehabilitation centre in Metchosin on Vancouver Island, assisted **833** wild animals through other BC SPCA locations in B.C., transported **123** injured wildlife to local rehabilitation centres through night emergency services, and answered **7,146** calls about wildlife in need through the BC SPCA provincial Animal Helpline.

Animal Protection:

- Responded to **8,069** new animal cruelty complaints, assisting **34,989** animals in 350 B.C. communities;
- Removed **2,752** animals from dangerous or neglectful situations through formal cruelty investigations;

- Executed **122** warrants under the Criminal Code of Canada, the PCA Act and the Offense Act and submitted charges to Crown counsel against **34** individuals.

Supporting Community Animals:

- Treated **16,228** animals through BC SPCA Veterinary Services;
- Provided spay/neuter surgeries for **12,566** animals;
- Supplied food and other assistance to **42,097** animals through BC SPCA pet food bank programs with **134** community partners across B.C.;
- Provided **7,000** nights of free emergency pet boarding (**528** animals) for individuals fleeing unsafe domestic situations and those displaced by of wildfires, floods and other natural disasters;
- Provided humane education programs to more than **11,000** children through school and community presentations and animal clubs; offered camps and workshops to 936 children; engaged **7,000** youth through the BC SPCA Kids Club; distributed the BC SPCA's brand-new *What Animals Want* book to nearly **2,061** school and public libraries; and provided lesson ideas and resources to more than **6,000** educators;
- Operated the BC Pet Registry, British Columbia's first centralized database for pets who receive permanent identification at any BC SPCA shelter, veterinarian or microchip clinic across the province. In 2022, **23,901** new pets were registered in the system. Since its launch in April 2015, nearly **174,000** animals have been entered into the registry;
- Offered AnimalKind accreditation for **32** dog training businesses and **three** rodent control companies.
- Received **72,293** calls to our provincial Animal Helpline to assist animals.

OUR STAFF AND VOLUNTEERS

The Society has **608** staff members and **3,304** volunteers (offering **198,792** volunteer hours!) throughout the province. Our staff includes **37** field officers who are trained and authorized to investigate complaints of animal cruelty and neglect.