

To: His Worship Mayor Harrison & Members of Council
From: Sue Wood, Director of Corporate Services
Date: October 10, 2023
Subject: Shuswap Trail Alliance Fee for Service Agreement

Recommendation:

THAT: the Mayor and Corporate Officer be authorized to execute a Fee for Service Agreement with the Shuswap Trail Alliance for a four (4) year term from January 1, 2024 to December 31, 2027 for \$50,000.00 per year plus the BC Consumer Price Index to a maximum of 5%.

Background:

The Shuswap Trail Alliance (STA) has been providing the following services to the City under a Fee for Service Agreement that will expire on December 31, 2023:

- General advice on trail development issues as requested by Council;
- Regional Collaboration;
- Environmental Screening / Adaptive Planning;
- Trail Stewardship;
- Trail Experience Development and Programs;
- Capital Projects Co-ordination as may be agreed upon; and
- Technical Trail Services.

The contract amount for 2020-2023 was \$44,000.00 plus CPI. The City is creating additional policies which will require increased service levels from STA (ie: Park and Trail use permits).

Staff met with STA and they are requesting \$50,000.00 for a further four year term from the City as well as the CSRD and a scaled contribution based on population from the District of Sicamous, Village of Chase and Enderby / RDNO Area F. It is recommended that Council approve a further four (4) year agreement from 2024-2027 for \$50,000.00 plus the applicable CPI increase to a maximum CPI cap of 5%.

Staff are pleased with the work that STA has provided over the years and support the recommendation.



Sue Wood