## SALMONARM

To:

His Worship Mayor Harrison and Members of Council

From:

Chelsea Van de Cappelle, Chief Financial Officer

Date:

August 30, 2023

Subject:

2023 Amended Budget

## Recommendation:

THAT:

Bylaw No. 4599 cited as "City of Salmon Arm 2023 to 2027 Financial Plan

Amendment Bylaw No. 4599" be given 3 readings.

## Background:

On May 1, 2023, Council adopted the 2023 Final Budget and the amended 2023 – 2027 Financial Plan Bylaw. The 2023 Budget now requires an amendment to reflect Council resolutions and to amend financial projections for the remainder of the year.

The attached budget amendment schedules show both the recommended changes and those approved Council resolutions made during the period of April 24, 2023 and August 14, 2023.

Respectfully Submitted,

Chelsea Van de Cappelle, CPA

Attachment 1 - Bylaw No. 4599

Attachment 2 - Schedules - 2023 Budget Amendment