

TO: His Worship Mayor Harrison and Members of Council

FROM: Robert Niewenhuizen, Director of Engineering and Public Works

PREPARED BY: Gabriel Bau, City Engineer and Jon Mills, Engineering Assistant

DATE: October 23 2023

SUBJECT: Biosolids Collection & Disposal Contract Extension

STAFF RECOMMENDATION

THAT: The contract for the collection and disposal of biosolids from the Water Pollution Control Centre be extended to Cheap Garbage Service Ltd for a period of one (1) year, from January 1st to December 31, 2024, at a bin rental cost of \$110/month, and a fee per collection of \$156.

BACKGROUND

As a result of a competitive process, a contract for Biosolids Collection and Disposal Services was awarded to Cheap Garbage Services Ltd (dba SCV Waste Solutions) in March 2021 for the period of May 1, 2021 to December 31, 2023. A Request for Quotes was issued, quotes were received from Cheap Garbage Services and Winkler Disposal Systems, and Winkler Disposal Systems ultimately withdraw its proposal.

Cheap Garbage Services quote from 2021 provides the rates to extend the term for two (2) successive one (1) year periods subject to mutual consent to extend the contract. Staff has met with Cheap Garbage Services and agree to extend the contract for a one year term, subject to Council approval.

The proposed contract extension is for one (1) year, from January 1st to December 31st, 2024, at the prices quoted in the original contract for 2024, which are:

- Bin rental: \$110/month.
- Fee per collection: \$156/collection.

Summary of SCV Waste Solutions proposed service rates:

Payment item	2021 Unit Price	2022 Unit Price	2023 Unit Price	2024 Unit Price	2025 Unit Price
Monthly bin rental	110	110	110	110	110
Fee per collection	148	150	153	156	159

Total contract value based on the estimated 183 collections per year:

	3-year Total (2021 – 2023)	4-year Total (2021 - 2024)
Contract value	\$86,053	\$115,921
Increase		\$29,868

STAFF COMMENTS

The proposed contract extension increases the overall value of the contract to \$115,921, which is above \$100,000, requiring Council’s approval.

Staff recommend the contract with SCV Waste Solutions be extended from January 1st to December 31st, 2024 at the above noted rates based on the competitive process that took place in 2021.

Respectfully submitted,



Robert Niewenhuizen, ASCT
 Director of Engineering and Public Works